

# Progress with budget savings 2014-15

at 4 July 2014

|        |        |
|--------|--------|
|        | £'000  |
| Target | 28,238 |

|         |        |
|---------|--------|
|         | £'000  |
| To date | 14,528 |

|          |        |
|----------|--------|
|          | £'000  |
| Forecast | 25,492 |

|          |         |          |
|----------|---------|----------|
|          | To date | Forecast |
| Delivery | 51%     | 90%      |

